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IN2IT

INTERNATIONALIZATION BY INNOVATIVE TECHNOLOGY

2ND CONSORTIUM MEETING

PROJECT STATUS REVIEW

DR. VERED HOLZMANN, IN2IT PROJECT MANAGER

LUDWIGSBURG UNIVERSITY OF EDUCATION, 11-13 JULY 2016

IN2IT Goal

Project IN2IT aims to develop and implement an innovative technological infrastructure for the purpose of advancing internationalization in higher education, and thereby to expand the practical applications of internationalization **in Israeli academic colleges,** to strengthen the capacities for teaching, learning, research, and training, and to improve the quality and positioning of Israeli state-funded academic colleges in higher education.

Internationalization will be accomplished by focusing on three core international academic activities:

(a) **teaching and learning academic curriculum;**

(b) **knowledge sharing by research communities;**

(c) **academy-industry cooperation.**

All three core academic activities will be internationalized **with the support of contemporary innovative technologies.**

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IN2IT Scope

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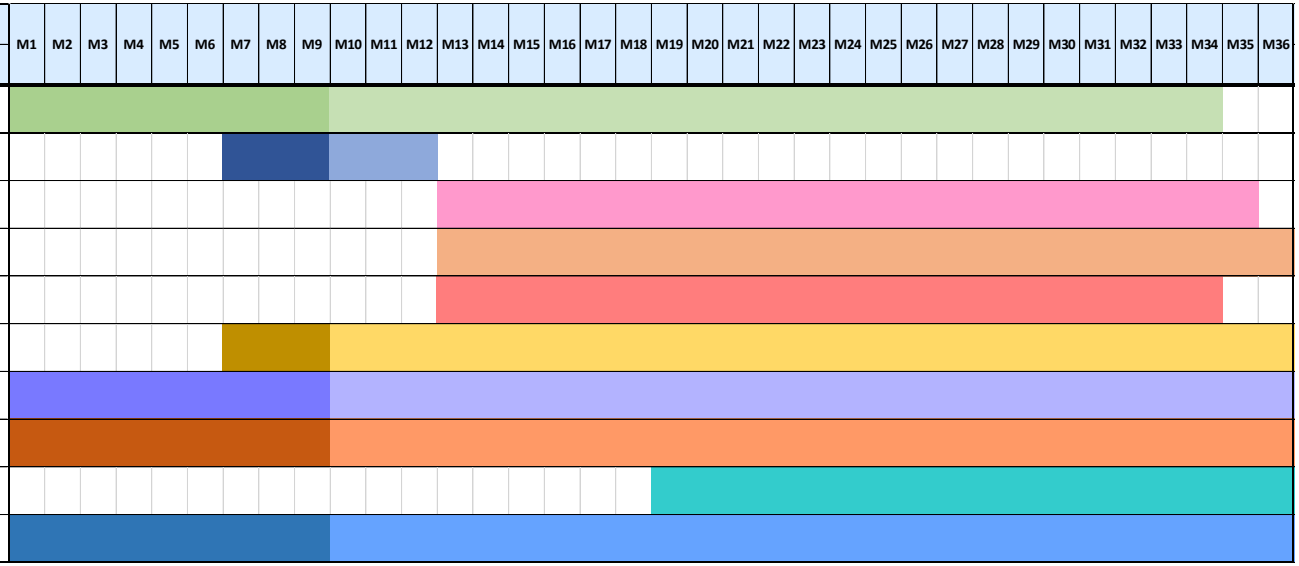
IN2IT Schedule

Start Date: 15 October, 2015

Finish Date: 14 October, 2018

Activities		Total duration	% Complete
Ref.nr/	Title	(number of weeks)	Jul-16
WP1	International Capability Maturity Framework	142	70%
WP2	International Team Building	22	30%
WP3	International Virtual Curriculum	73	
WP4	International CoP for knowledge-sharing	77	
WP5	Academy-industry/community cooperation	78	
WP6	Innovative technological platform	120	10%
WP7	Quality assurance	144	20%
WP8	Dissemination	144	10%
WP9	Sustainability and Exploitation	76	
WP10	Project Management	144	25%



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IN2IT Status

WP1: International Capability Maturity Framework

Leader: WUT Participants: Israeli Colleges, UM, UCSC

Tasks:

- ✓ T1.1 Analysis of international strategic plans

  All eight Israeli Colleges analyzed the international strategic plans

- ✓ T1.2 Development and delivery of workshops on international maturity scale

  Two successful workshop took place (in Warsaw University of Technology and in University of Montpellier)

- T1.3 Development and utilization of institutional maturity assessment
  - ✓ All the Colleges completed the 1st assessment survey
  - 2nd assessment survey to be performed on June 2017
  - 3rd assessment survey to be performed on July 2018

- T1.4 Development of guidelines/toolkit for establishment of international cooperation

- ✓ Draft guidelines were published by WUT for review and comments.

  Final version to be published by WUT.

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IN2IT Status

WP2: International Team Building

Leader: OBC Participants: All partners

Tasks:

T2.1 Development and delivery of training workshops on international teamwork

- One workshop took place at Tel Hai College
- Second workshop is taking place at Ludwigsburg University of Education

T2.2 Planning and performance of training study visits

Each Israeli College will visit a European University (based on team partners) by the end of September 2016.

T2.3 Development of work plans for international teams

To be prepared by the international team leaders by the end of October 2016.

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IN2IT Status

WP4: Development & delivery of international Communities of Practice for knowledge-sharing

Leader: PoliMi Participants: All partners

Tasks:

- T4.1 Establishment of communities of practice
  - ✓ The IN2IT forum was established
- T4.2 Organization of online and on-site meetings
- T4.3 Development of international relations network for collaboration

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IN2IT Status

WP6: Development & delivery of an innovative technological platform

Leader: Sapir Participants: All partners

Tasks:

T6.1 Requirements and benchmarking analyses and preparation of a specifications report

- One meeting of Israeli partners was held in Shenkar College.
- A requirements survey is under the process of preparation by Sapir College team.
- Results to be published by the end of September 2016.

T6.2 Implementation of technological adaptations and customizations

T6.3 Setting up the technologies for pilot online activities

T6.4 Maintenance and support to online activities

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Timeline: 10/2015 – 10/2017

WBS	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
1		analysis of strategic plans		wp1-ws1		wp1-ws2	1st assessm	guidelines													2nd assessm		
2								**WP2 Intl' teams**															
2.1.1								wp2-ws1															
2.1.2										wp2-ws2													
2.2									study visits														
2.3											Intl' team workplans & agreements												
3														**WP3 Virtual Courses**									
3.1.1															wp3-ws1								
3.1.2																wp3-ws2							
3.1.3																		wp3-ws3					
3.2															developing syllabus & teaching programs								
3.3																			piloting virtual courses				
4													**WP4 CoPs**										
4.1													establishment of CoPs										
4.2																							
4.2.1																wp4-ws1							
4.2.2																				wp4-ws2			
4.2.3													online meetings										
5													**WP5 Academy-Industry**										
5.1												wp5-ws1											
5.2															developing academy-industry programs								
5.3																			piloting virtual plan				
6							**WP6 Technology**																
6.1							requirements analysis																
6.2												implementing technological customization											
6.3																			support pilot activities				

IN2IT Meetings

	WP (task)	start	finish	Place	Topic	Participants
☑	10 (T10.1)	03/11/2015	05/11/2015	OBC (Israel)	1st Consortium meeting, Steering Committee (SC) and Executive Committee (EC) meeting	ALL PARTNERS
☑	1 (T1.2)	20/01/2016	22/01/2016	WUT (Poland)	1st WP1 workshop on international maturity	Colleges + UM
☑	1 (T1.2)	08/03/2016	10/03/2016	UM (France)	2nd WP1 workshop on international maturity	Colleges + WUT
☑	2 (T2.1)	17/05/2016	19/05/2016	THC (Israel)	1st WP2 workshop on international team building	ALL PARTNERS
	2 (T2.2)	01/06/2016	30/09/2016	EU	colleges' visits (3 days) in EU universities	Israeli Colleges
	10 (T10.1)	11/07/2016	13/07/2016	PHL/LUE (Germany)	2nd Consortium meeting, Steering Committee (SC) and Executive Committee (EC) meeting	ALL PARTNERS
	2 (T2.1)	11/07/2016	13/07/2016	PHL/LUE (Germany)	2nd WP2 workshop on international team building	ALL PARTNERS
	5 (T5.1)	12/09/2016	15/09/2016	KU (UK)	WP5 workshop on academy-industry/community cooperation	ALL PARTNERS
	3 (T3.1)	05/12/2016	07/12/2016	QSM (Israel)	1st WP3 training workshop on international virtual curriculum	ALL PARTNERS
	3 (T3.1)	17/01/2017	19/01/2017	UCSC (Italy)	2nd WP3 training workshop on international virtual curriculum	ALL PARTNERS
	4 (T4.2)	17/01/2017	19/01/2017	PoliMi (Italy)	Academic and administrative staff meeting to establish CoPs	ALL PARTNERS
	9 (T9.3)	15/02/2017	16/02/2017	KC (Israel)	1st sustainability meeting for Israeli partners	Colleges
	3 (T3.1)	13/03/2017	15/03/2017	WUT (Poland)	3rd WP3 training workshop on international virtual curriculum	ALL PARTNERS
	8 (T8.2)	15/05/2017	17/05/2017	UM (France)	International Conference on internationalization and technology	ALL PARTNERS

IN2IT Meetings (cont.)

WP (task)	start	finish	Place	Topic	Participants
9 (T9.3)	10/07/2017	11/07/2017	SAP (Israel)	2nd sustainability meeting for Israeli partners	Colleges
10 (T10.1)	05/09/2017	07/09/2017	Shekar (IL)	3rd Consortium meeting, Steering Committee (SC) and Executive Committee (EC) meeting	ALL PARTNERS
8 (T8.2)	20/02/2018	22/02/2018	THC (Israel)	National Conference on internationalization and technology	ALL APRTNERS
9 (T9.3)	10/04/2018	11/04/2018	OBC (Israel)	3rd sustainability meeting for Israeli partners	Colleges
4 (T4.2)	08/05/2018	10/05/2018	BBC (Israel)	Academic and administrative staff meeting to establish CoPs	ALL PARTNERS
10 (T10.1)	05/09/2017	07/09/2017	Shekar (IL)	3rd Consortium meeting, Steering Committee (SC) and Executive Committee (EC) meeting	ALL PARTNERS
8 (T8.2)	20/02/2018	22/02/2018	THC (Israel)	National Conference on internationalization and technology	ALL APRTNERS
9 (T9.3)	10/04/2018	11/04/2018	OBC (Israel)	3rd sustainability meeting for Israeli partners	Colleges
4 (T4.2)	08/05/2018	10/05/2018	BBC (Israel)	Academic and administrative staff meeting to establish CoPs	ALL PARTNERS
3 (T3.5)	11/06/2018	13/06/2018	UCSC (Italy)	Summary meeting of WP3 for academic staff and students	ALL PARTNERS
5 (T5.5)	09/07/2018	11/07/2018	KU (UK)	Summary meeting of WP5 for academic staff and students	ALL PARTNERS
10 (T10.1)	03/09/2018	05/09/2018	MTA (Israel)	4th Consortium meeting, Steering Committee (SC) and Executive Committee (EC) meeting	ALL PARTNERS

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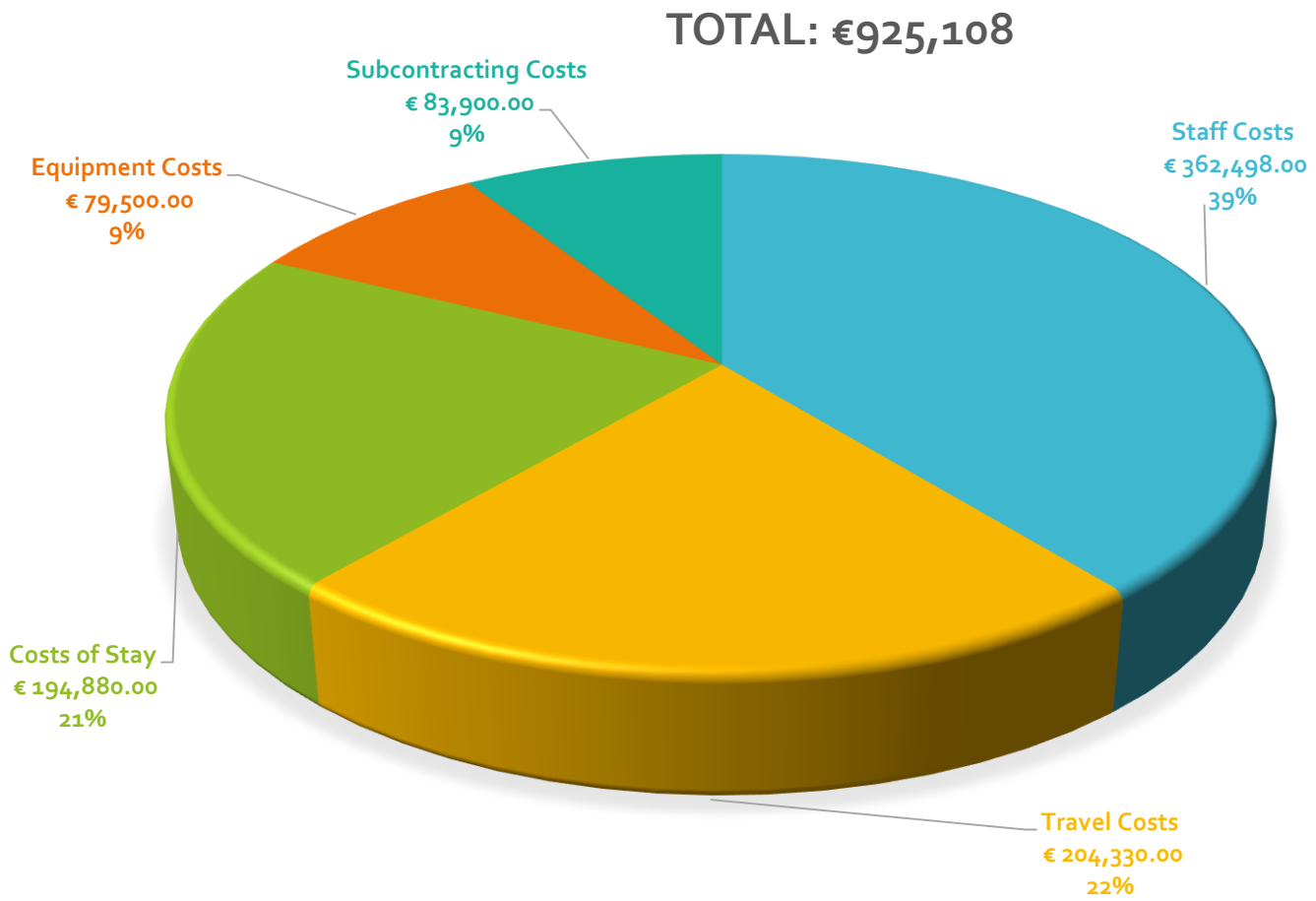
IN2IT Budget



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IN2IT Budget Plan

				Plan								
P No.	Acronym	Organization Name	Grant	Staff costs	travel costs	costs of stay	equipment	subcontracting	Total	Co-finance	Total Budget
	IN2IT						Planned					
1	OBC	ORT Braude College	€ 112,731	€ 48,626	€ 16,300	€ 14,805	€ 9,000	€ 24,000	€ 112,731	€ 12,520	€ 125,251
2	Sapir	Sapir Academic College	€ 96,231	€ 29,306	€ 17,680	€ 15,045	€ 16,500	€ 17,700	€ 96,231	€ 10,868	€ 107,099
3	Shenkar	Shenkar College of Engineering, Design and Ar	€ 67,359	€ 22,424	€ 17,530	€ 15,405	€ 9,000	€ 3,000	€ 67,359	€ 6,968	€ 74,327
4	QSM	Al-Qasemi Academic College of Education	€ 65,325	€ 22,700	€ 16,300	€ 14,325	€ 9,000	€ 3,000	€ 65,325	€ 6,969	€ 72,294
5	BBC	Beit Berl College	€ 65,325	€ 22,700	€ 16,300	€ 14,325	€ 9,000	€ 3,000	€ 65,325	€ 6,969	€ 72,294
6	KC	Kaye Academic College of Education	€ 75,601	€ 27,396	€ 17,880	€ 16,125	€ 9,000	€ 5,200	€ 75,601	€ 7,784	€ 83,385
7	THC	Tel Hai College	€ 89,121	€ 28,436	€ 17,720	€ 16,965	€ 9,000	€ 17,000	€ 89,121	€ 8,920	€ 98,041
8	MTA	Tel Aviv-Yaffo Academic College	€ 65,669	€ 21,964	€ 16,660	€ 15,045	€ 9,000	€ 3,000	€ 65,669	€ 6,969	€ 72,638
9	WUT	Warsaw University of Technology	€ 42,569	€ 11,639	€ 12,825	€ 13,605		€ 4,500	€ 42,569	€ 4,364	€ 46,933
10	UCSC-CHEI	Università Cattolica del Sacro Cuore	€ 46,862	€ 26,387	€ 9,495	€ 10,980			€ 46,862	€ 4,824	€ 51,686
11	PoliMI-METID	Politecnico di Milano	€ 45,981	€ 25,506	€ 9,495	€ 10,980			€ 45,981	€ 5,248	€ 51,229
12	PHL/LUE	Ludwigsburg University of Education	€ 43,796	€ 21,586	€ 10,405	€ 11,805			€ 43,796	€ 4,424	€ 48,220
13	UM	Université de Montpellier	€ 56,670	€ 27,275	€ 12,290	€ 13,605		€ 3,500	€ 56,670	€ 5,779	€ 62,449
14	KU	Kingston University London	€ 51,868	€ 26,553	€ 13,450	€ 11,865			€ 51,868	€ 4,624	€ 56,492
15	VARAM	Board of Public Academic Colleges	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -
Total			€ 925,108	€ 362,498	€ 204,330	€ 194,880	€ 79,500	€ 83,900	€ 925,108	€ 97,230	€ 1,022,338

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* Based on financial reports submitted to the coordinator

IN2IT Budget Utilization

P No.	Acronym	Organization Name	Utilized Staff costs	travel costs	costs of stay	equipment	subcontracting	Total
	IN2IT		Utilized					
1	OBC	ORT Braude College	€ 8,268	€ 1,970	€ 1,560	€ -	€ 7,025	€ 18,823
2	Sapir	Sapir Academic College	€ 5,632	€ 2,700	€ 3,720	€ -	€ -	€ 12,052
3	Shenkar	Shenkar College of Engineering, Design and Art	€ -	€ -	€ -	€ -	€ -	€ -
4	QSM	Al-Qasemi Academic College of Education	€ 6,376	€ 1,800	€ 1,920	€ 2,567	€ -	€ 12,663
5	BBC	Beit Berl College	€ 2,744	€ 1,440	€ 2,160	€ 2,383	€ -	€ 8,727
6	KC	Kaye Academic College of Education	€ 1,950	€ 1,790	€ 2,880	€ -	€ -	€ 6,620
7	THC	Tel Hai College	€ 4,648	€ 1,620	€ 2,040	€ -	€ -	€ 8,308
8	MTA	Tel Aviv-Yaffo Academic College	€ 4,920	€ 720	€ 720	€ -	€ -	€ 6,360
9	WUT	Warsaw University of Technology	€ 3,119	€ 1,270	€ 1,800	€ -	€ -	€ 6,189
10	UCSC-CHEI	Università Cattolica del Sacro Cuore	€ 1,712	€ 540	€ 960	€ -	€ -	€ 3,212
11	PoliMI-METID	Politecnico di Milano	€ 1,644	€ 720	€ 960	€ -	€ -	€ 3,324
12	PHL/LUE	Ludwigsburg University of Education	€ 1,856	€ 360	€ 360	€ -	€ -	€ 2,576
13	UM	Université de Montpellier	€ 6,548	€ 635	€ 840	€ -	€ -	€ 8,023
14	KU	Kingston University London	€ -	€ -	€ -	€ -	€ -	€ -
15	VARAM	Board of Public Academic Colleges	€ -	€ -	€ -	€ -	€ -	€ -
Total			€ 49,417	€ 15,565	€ 19,920	€ 4,950	€ 7,025	€ 96,877

* Based on reports to the coordinator. Please update the coordinator on duration of travel / claim costs of stay.

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* Based on financial reports submitted to the coordinator

IN2IT Budget Plan vs. Utilization

P No.	Acronym	Organization Name	Grant	Plan Total Budget	Utilized Total	Utilization of Grant	Utilization of Total Budget
	IN2IT		Planned		Utilized		
1	OBC	ORT Braude College	€ 112,731	€ 125,251	€ 18,823	16.70%	15.03%
2	Sapir	Sapir Academic College	€ 96,231	€ 107,099	€ 12,052	12.52%	11.25%
3	Shenkar	Shenkar College of Engineering, Design and Ar	€ 67,359	€ 74,327	€ -	0.00%	0.00%
4	QSM	Al-Qasemi Academic College of Education	€ 65,325	€ 72,294	€ 12,663	19.38%	17.52%
5	BBC	Beit Berl College	€ 65,325	€ 72,294	€ 8,727	13.36%	12.07%
6	KC	Kaye Academic College of Education	€ 75,601	€ 83,385	€ 6,620	8.76%	7.94%
7	THC	Tel Hai College	€ 89,121	€ 98,041	€ 8,308	9.32%	8.47%
8	MTA	Tel Aviv-Yaffo Academic College	€ 65,669	€ 72,638	€ 6,360	9.68%	8.76%
9	WUT	Warsaw University of Technology	€ 42,569	€ 46,933	€ 6,189	14.54%	13.19%
10	UCSC-CHEI	Università Cattolica del Sacro Cuore	€ 46,862	€ 51,686	€ 3,212	6.85%	6.21%
11	PoliMI-METID	Politecnico di Milano	€ 45,981	€ 51,229	€ 3,324	7.23%	6.49%
12	PHL/LUE	Ludwigsburg University of Education	€ 43,796	€ 48,220	€ 2,576	5.88%	5.34%
13	UM	Université de Montpellier	€ 56,670	€ 62,449	€ 8,023	14.16%	12.85%
14	KU	Kingston University London	€ 51,868	€ 56,492	€ -	0.00%	0.00%
15	VARAM	Board of Public Academic Colleges	€ -	€ -	€ -		
Total			€ 925,108	€ 1,022,338	€ 96,877	10.47%	9.48%

* Based on reports to the coordinator

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* Based on financial reports submitted to the coordinator

Reporting

All beneficiaries must report to the coordinator. Originals kept by beneficiaries. Scanned copies sent to the coordinator.

IN2IT monthly report: on the 15th of every month.

- **Staff Costs (annex_ii_staff_convention + time-sheets per employee per month/period).**
- **Travel Costs & Costs of Stay (NEW VERSION OF annex iii individual travel report + supporting documents: travel tickets, boarding passes, invoices, receipts, proof of attendance in meetings and/or events, agendas, tangible outputs/products, minutes of meetings).**
- **Equipment and subcontracting based on IN2IT budget plan, including copies of contracts and invoices.**

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Reporting

Co-financing: The beneficiaries are requested to report (monthly) to the coordinator on each budget heading co-financing funds.

Reporting System: The EACEA will provide a reporting system that will enable us to control the project costs on a regular basis. Once this reporting system will be received by the coordinator, it will be distributed to all IN2IT partners.

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Exchange Rate

Transactions ≠ EUR must be converted and reported in EUR in the Financial Statement of the final report

From start of eligibility period until date of receipt of second pre-financing: rate of month in which the coordinating institution received the first pre-financing.

IN2IT 1st pre-financing date / exchange rate: November 2015.

From date of receipt of second pre-financing until end of eligibility period: rate of month in which the coordinating institution received the second pre-financing

Rate to apply: monthly rate established by the Commission: http://ec.europa.eu/budget/inforeuro

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Guidelines for the Use of the Grant

- An updated version of the "Guidelines for the Use of the Grant" for CBHE projects selected in 2015 is now available on the website

  http://eacea.ec.europa.eu/erasmus-plus/beneficiaries-space/capacity-building-in-higher-education_en.

- It is the beneficiaries' responsibility to read and follow the Guideline to the use of the Grant.
- Specific issues can be addressed to the project officer only by the project coordinator.

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IN2IT Organizational Issues

- Kingston University

- Shenkar College of Engineering, Design and Art

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IN2IT Communication

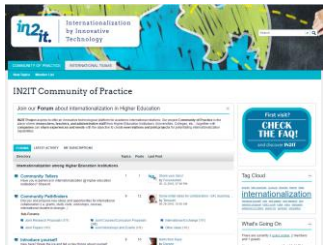
IN2IT Website: http://www.braude.ac.il/in2it/

Includes all IN2IT materials. Open access.

IN2IT Forum: https://in2it.vbulletin.net/in2it-community-of-practice

A platform for international teams and communities of practice. Limited to IN2IT members, requires registration.

Weekly update published by PoliMi.



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IN2IT Communication

IN2IT Newsletters:

Published periodically. Distributed to more than 100 recipients.

Summarize IN2IT activities and inform the partners on future activities

Emails, Skype, WhatsApp, Telephone

Contact List

File Sharing – Drop box, Google docs, Moodle, other . . .

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Dr. Vered Holzmann, veredhz@braude.ac.il

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